

May 15, 2019

Premium Group Issues Financial Report for Fiscal 2019
[IFRS] [Consolidated]

Name	Premium Group Co., Ltd. (Securities Code: 7199)
Fiscal year	April 1 to March 31
Current fiscal year	Fiscal 2020 (April 1, 2019 to March 31, 2020)
Item of note	Figures are calculated on the assumption that 2-for-1 share split conducted on April, 1, 2019 are conducted at the beginning of fiscal 2018.

1. Results for Fiscal 2019 (April 1, 2018 to March 31, 2019)

(1) Business Results

	Operating revenue [mn yen]	Profit before tax [mn yen]	Profit [mn yen]	Profit attributable to owners of parent [mn yen]	Total comprehensive income [mn yen]
Fiscal 2019	10,699 (+18.0%)	2,046 (+3.4%)	1,337 (+3.3%)	1,346 (+4.1%)	1,377 (+3.2%)
Fiscal 2018	9,065 (+14.8%)	1,979 (+52.6%)	1,293 (+52.5%)	1,293 (+52.7%)	1,335 (+49.9%)

	Basic earnings per share [yen]	Diluted earnings per share [yen]	Rate of return on equity [%]	Profit before tax to total assets ratio [%]
Fiscal 2019	109.66	101.73	24.2	5.1
Fiscal 2018	107.44	99.46	25.9	6.0

(2) Financial Position

	Total assets [mn yen]	Total equity [mn yen]	Equity attributable to owners of parent [mn yen]	Ratio of owners' equity to gross assets [%]	Owners' equity per share [yen]
Fiscal 2019	43,630	5,475	5,422	12.4	410.70
Fiscal 2018	35,932	5,716	5,710	15.9	471.16

2. Dividends

	Annual dividends [yen]					Total dividends [mn yen]	Payout ratio (Consolidated) [%]	Dividend on equity ratio (Consolidated) [%]
	1Q	2Q	3Q	4Q	Total			
Fiscal 2018	–	–	–	85.00	85.00	515	39.6	10.3
Fiscal 2019	–	42.50	–	42.50	85.00	538	38.8	9.6
Fiscal 2020 [forecast]	–	21.50	–	21.50	43.00		38.7	

3. Forecast for Business Results in Fiscal 2020 (April 1, 2019 to March 31, 2020)

	Operating revenue [mn yen]	Profit before tax [mn yen]	Profit [mn yen]	Profit attributable to owners of parent [mn yen]	Basic earnings per share [yen]
Full year	12,548 (+17.3%)	2,232 (+9.1%)	1,473 (+10.2%)	1,484 (+10.3%)	111.58

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